## **Miami County Public Transit (MCPT)**

co.miami.oh.us/A55969/mcounty.nsf/All/transit

510 West Water Street, Suite 150

ID Number: 5169

Transit Director: Mr. Joshua Gearhard Troy, OH 45373-2984

(937) 440-3552

General Information				<b>Financial Information</b>			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Dayton, OH		Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	398,021 52,842 189 60 21 418,960 23,249 13 16	Fare Revenues Earned Sources of Operating Funds Expended		\$155,993	Salary, Wages and Benefits Materials and Supplies	\$61,153 63,687
Square Miles Population Population Ranking out of 465 UZAs	324 703,444 53 410 99,219			Fare Revenues Local Funds State Funds Federal Assistance	( 19%) ( 35%) ( 19%) ( 25%)	278,310 ) 150,267	Purchased Transportation Other Operating Expenses Total Operating Expenses	567,675 111,335 <b>\$803,850</b>
Other UZAs Served  Service Area Statistics  Square Miles				Other Funds Total Operating Funds E	( 2%)	18,990 \$803,850	Reconciling Cash Expenditures	\$0
Population				Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	( 0%) ( 0%) ( 0%) ( 80%) ( 20%)	\$0 0 30,587 7,647		

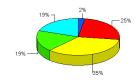
Total Capital Funds Expended

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$38,234	\$0	\$0	\$0	\$38,234

# **Sources of Operating Funds Expended**

\$38,234



### **Sources of Capital Funds Expended**

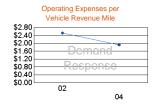


#### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$803,850	\$155,993	\$38,234	398.021	418.960	52.842	23.249	N/A	16	5.8	13	N/A	23%

### Performance Measures

	Service Efficiency		Cost Effectiven	ess	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$1.92	\$34.58	\$2.02	\$15.21	0.13	2.27	







1/11/2006

1 Excludes data for purchased transportation reported separately

Data Source: 2004 National Transit Database